Dashboard Description Updates

#	Dashboard Name	Description
1	CFO Division AIM: Actionable Information for Managers	• Promote positive administrative behavior at the campus level via campus-by-campus comparisons. Results indicative of business/operational performance and are within Chancellor's realm of control. Based on input from all 5 CFO direct reports. (See 1a through 1e below)
1a	- Financial Accounting	• Count of Hand-postings, direct deposits, electronic W-2 and payments, CFR Reports, and percent of transaction not cleared.
1b	- Financial Services & Controls	• Connexxus participation, travel spend and savings. Purchase card expenditures, administrative efficiency and incentives.
1c	- Risk Services	• Selected Risk Services reports on Med Center Claims, Retirement eligibility Mission continuity and Safety.
1d	- Procurement Services	• Systemwide procurement savings, procurement spend under management, and percentage of transactions processed electronically by location.
1e	- Capital Markets Finance	• UC debt data compared to operational expenditures
2	Construction	• Provide visibility and trending on UC Construction projects by location and project. (In Development)
3	External Finance – UC Bond Debt	• Provides visibility and trending on UC bond debt by location.
4	Be Smart About Safety	• Report on the Be Smart About Safety (BSAS) Loss Prevention and Loss Control Funding projects funded by OPRS. (Anticipated)
5	Budget and Capital Resources	• (TBD)
6	Medical Quality	• Extends medical quality reporting data to support risk management activities.
7	Travel Incidents, Calls, Claims	• To correlate and report data from all travel insurance and travel agencies for UC students and staff traveling throughout the US and world. (Anticipated)
8	UCSF Police Department Annual Report	• Contains data on annual campus crime statistics. (In Development)
9	UCSF PD Early Warning System Report	• Provides UCSF PD leadership the ability to track and identify patterns of multiple staff complaints/investigations/incidents.
10	UC Travel Dashboard - Connexxus	• Tracks campus adoption of the Connexxus travel system and actual savings for campuses that utilize Connexxus.

11	UCI Actuarial Data	• (TBD)
12	UCI Ergonomics - Remedy, Equip Costs	• (TBD)
13	UCI Lab Building Safety Survey	• (TBD)
14	UCI LMS Safety Training Record	• (TBD)
15	UCI Safety On Site Program Metrics	• The Safety on Site (SOS) is used by UC Irvine to provide management with progress updates on SOS completion activities. The SOS fulfills the employee portion of UC Irvine's new implementation of the Injury & Illness Prevention Plan.
16	Waste Diversion	• Contains results of the annual waste diversion campus survey. Allows for comparison of recycling/waste diversion between campuses.
17	Ergonomics / Remedy Interactive	• (TBD)
18	Health Policy and Services	• (TBD)
19	Human Capital Dashboard	• Provides Human Resource related correlations by department and reason description by utilizing Enrollment, FTE, Headcount, Hours, EPL Claims, Employee Separation/Retirement, OSHA Rates and Harassment Prevention Training.
20	Human Capital ROI Enhancements	• (TBD) Illustrates the direct and indirect costs of human capital risks at UC locations and enterprise-wide
21	Master Scorecard	• Provides high level aggregated scorecard results for the Safety Index and Human Capital Dashboards.
22	Safety Index Dashboard	• Provides Safety related loss and exposure correlations by department and cause description by utilizing the following elements: WC Claims, FTE, Hours, Headcount, Vehicles, GL, Student Population, Acres, Property Losses and OSHA rates.
23	Safety Index ROI Enhancements	• (TBD) Illustrates the direct and indirect costs of safety risks on UC locations and enterprise-wide
24	UCSD HR	• (TBD)
25	UCSD Scorecards	• Series of scorecards that display the results and analysis of three different types of survey results: Customer Satisfaction, Staff at Work, and Student Satisfaction. (In Development)

26	UCSF Disability Management	• Reports on disability claims and injury occurrence with time to payment. (In Development)
27	Education Abroad Program (EAP)	• (Anticipated) TBD
28	Effort Reporting	• (Anticipated) TBD
29	UCB Fine Arts	• (Anticipated) TBD
30	UCD MC HR	• (Anticipated) TBD
31	UC Ready	• Provides Mission (Business) Continuity plan completion counts for all locations at the department level.
32	UC Ready Dept. Level Enhancements	• System-wide Continuity Plan Completion and Activity Metrics at department level.
33	University of California Irvine	• Customization of select Human Capital and Safety Index KPIs to include fire and life safety data. WC Incident count, Fire System Upgrades, Retirement Eligibility and Employee Separation.
34	Reputational Risk (CDPH)	• Provides aggregated counts and trends for medical center related complaints and penalties as reported by California Department of Public Health.
35	Reputational Risk (OSHA Cube)	• Allows visibility in OSHA claims against UC locations that may cause reputational risk to UC. (In Development)
36	Office of General Counsel (OGC)	• Provides visibility to legal cost by locations.
37	National Fire Protection Assoc. (NFPA)	• Reports the results of the National Fire Protection Association (NFPA) annual survey.
38	Medical Center PL Cube	• Provides users the ability to create adhoc reports utilizing selected Medical Center claim data.
39	UCSD UC Tracker Dashboards	• Provide listing of departments by VC area, certifiers and performers indicating certification status and date. Control certification frequency.

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40	Budget and Risk Assessment	• Displays results of facilitated Risk Assessment sessions.
41	ERMIS User Adoption Report	• Provides statistics and user contact information to facilitate collaboration across UC locations.
42	Contracts and Grants	• (TBD)
43	Cognos Audit	• Reporting on the number of users, locations, frequency of use, and average time spent using ERMIS Cognos dashboards and individual reports.
44	UC Santa Cruz WC Customization	• Trailing indicator of SWIM systems and campus environment's impact on workers' compensation incident rates at UCSC over time. Benchmarked against other UC campuses and the overall UC campus average. (In Development)
45	Medical Center	• Provides Medical Center loss and exposure trends and correlations.