

Sent via e-mail on June 10, 2010

To: Medical School Deans
Hospital Directors
Student Health Center Directors

Subject: Professional Liability Program Funding – 2010-11

The Professional Medical & Hospital Liability, General Liability, and Employment Practices Liability actuarial reports are now complete for FY 2010/2011. If you would like to review the reports in their entirety, please visit our website. The reports are located in a login and password protected section of our site. If you do not have the login and password, please contact LaKiesha Humphrey at LaKiesha.Humphrey@ucop.edu or 510-987-9591 and she will provide you with the required information. The Program now includes the non-litigated employment practice liability claims for an additional expense to the employment practices liability expense.

Loss prevention is key to controlling our self-insured and our insured expenses and financial liabilities. The 6% Prescription continued to result in a credit against our liabilities. We encourage you to participate in this program, the Be Smart About Safety Program, as well as other loss prevention programs. If you would like more information about the 6% Prescription program please contact Terri Kielhorn at Terri.Keilhorn@ucop.edu or 510-987-9822 or visit the web site <http://www.ucop.edu/riskmgt/profliab.html>.

If you have questions please contact myself, Terri Kielhorn, or Karen Vecchi at Karen.Vecchi@ucop.edu.

Regards,



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Budget Directors
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Planning & Budget Officers
Accounting Managers
Hospital/Campus Risk Managers
Director Lester
Risk Manager Kielhorn
Risk Manager Vecchi

**PROFESSIONAL MEDICAL & HOSPITAL LIABILITY
2010/11 EXPENSE ALLOCATION AND FUNDING SCHEDULE**

		EXPENSE	Up to 6%	EXPENSE			EXPENSE				FUNDING
		Professional Liability⁽¹⁾	Prescription Rebate⁽²⁾	Non-Patient General Liability			Employment Practices Liability				Total Funding
				Allocation	BSAS⁽³⁾	Total	Allocation	BSAS⁽³⁾	Non-Litigated⁽⁴⁾	Total	
Berkeley	Student Health Center	\$ 74,976	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 74,976
Davis	School of Medicine	5,397,607	(323,856)	-	-	-	-	-	-	-	5,397,607
Davis	Medical Center	5,397,607	(323,856)	732,000	30,000	762,000	1,779,000	143,000	77,000	1,999,000	8,158,607
	Subtotal	10,795,214	(647,713)	732,000	30,000	762,000	1,779,000	143,000	77,000	1,999,000	13,556,214
Davis	Student Health Center	26,170	-	-	-	-	-	-	-	-	26,170
	Total	10,821,384	(647,713)	732,000	30,000	762,000	1,779,000	143,000	77,000	1,999,000	13,582,384
Irvine	School of Medicine	3,413,129	(204,788)	-	-	-	-	-	-	-	3,413,129
Irvine	Medical Center	3,413,129	(204,788)	472,000	19,000	491,000	408,000	33,000	18,000	459,000	4,363,129
	Subtotal	6,826,258	(409,575)	472,000	19,000	491,000	408,000	33,000	18,000	459,000	7,776,258
Irvine	Student Health Center	18,343	-	-	-	-	-	-	-	-	18,343
	Total	6,844,601	(409,575)	472,000	19,000	491,000	408,000	33,000	18,000	459,000	7,794,601
Los Angeles	School of Medicine	6,794,707	(407,682)	-	-	-	-	-	-	-	6,794,707
Los Angeles	Medical Center	5,316,120	(318,967)	1,213,000	49,000	1,262,000	1,032,000	83,000	45,000	1,160,000	7,738,120
Los Angeles	Santa Monica	1,385,330	(83,120)	150,000	6,000	156,000	56,000	5,000	2,000	63,000	1,604,330
Los Angeles	Neuropsychiatric Inst.	93,257	(5,595)	67,000	3,000	70,000	36,000	3,000	2,000	41,000	204,257
	Subtotal	13,589,414	(815,365)	1,430,000	58,000	1,488,000	1,124,000	91,000	49,000	1,264,000	16,341,414
Los Angeles	Student Health Center	63,707	-	-	-	-	-	-	-	-	63,707
	Total	13,653,121	(815,365)	1,430,000	58,000	1,488,000	1,124,000	91,000	49,000	1,264,000	16,405,121
Merced	Student Health Center	2,099	-	-	-	-	-	-	-	-	2,099
Riverside	Student Health Center	18,900	-	-	-	-	-	-	-	-	18,900
San Diego	School of Medicine	4,459,458	(267,567)	-	-	-	-	-	-	-	4,459,458
San Diego	CSSD	1,366,091	(81,965)	-	-	-	-	-	-	-	1,366,091
San Diego	Medical Center	4,459,458	(267,567)	572,000	23,000	595,000	257,000	21,000	11,000	289,000	5,343,458
	Subtotal	10,285,007	(617,100)	572,000	23,000	595,000	257,000	21,000	11,000	289,000	11,169,007
San Diego	Student Health Center	30,249	-	-	-	-	-	-	-	-	30,249
	Total	10,315,256	(617,100)	572,000	23,000	595,000	257,000	21,000	11,000	289,000	11,199,256
San Francisco	School of Medicine	6,136,555	(368,193)	-	-	-	-	-	-	-	6,136,555
San Francisco	Medical Center	4,868,977	(292,139)	466,000	19,000	485,000	812,000	65,000	35,000	912,000	6,265,977
San Francisco	Fresno	2,128,365	(127,702)	-	-	-	-	-	-	-	2,128,365
San Francisco	SF General	2,608,590	(156,515)	-	-	-	-	-	-	-	2,608,590
San Francisco	Langley Porter Institute	30,423	(1,825)	17,000	1,000	18,000	29,000	2,000	1,000	32,000	80,423
	Subtotal	15,772,910	(946,375)	483,000	20,000	503,000	841,000	67,000	36,000	944,000	17,219,910
San Francisco	Student Health Center	5,289	-	-	-	-	-	-	-	-	5,289
	Total	15,778,199	(946,375)	483,000	20,000	503,000	841,000	67,000	36,000	944,000	17,225,199
Santa Barbara	Student Health Center	36,104	-	-	-	-	-	-	-	-	36,104
Santa Cruz	Student Health Center	18,515	-	-	-	-	-	-	-	-	18,515
GRAND TOTAL		<u>\$57,563,155</u>	<u>\$ (3,436,128)</u>	<u>\$3,689,000</u>	<u>\$ 150,000</u>	<u>\$3,839,000</u>	<u>\$4,409,000</u>	<u>\$355,000</u>	<u>\$ 191,000</u>	<u>\$ 4,955,000</u>	<u>\$ 66,357,155</u>

(1) Based on the "Medical Malpractice Guidelines", a 50/50 split between Medical Center/Affiliates and the School of Medicine is shown above for professional liability except for UCSF.

(2) Professional Liability loss prevention rebate for 2010-11 is a 6% Prescription Premium Rebate program. A description is available on the Risk Services website at <http://www.ucop.edu/riskmgmt/profliab.html>.

(3) BSAS-Be Smart About Safety Loss Prevention Program (Guidelines & Application available at <http://www.ucop.edu/riskmgmt/bsas/>)

(4) Funding to cover Non-Litigated Employment Practices claims.

(5) Total funding of the annual cost for the fiscal year (does not include the potential 6% Prescription Rebate that is granted and approved based upon meeting program criteria).