

Sent out via e-mail on June 11, 2010

To: Vice Chancellors for Administration
Campus Risk Managers

Subject: 2010-11 General Liability Program
2010-11 Property Program

Dear Colleagues,

The General Liability, Employment Practices Liability, Automobile and Property actuarial reports are now complete for FY 2010/2011. If you would like to review the reports in their entirety, please visit our website. The reports are located in a login and password protected section of our site <http://www.ucop.edu/riskmgmt/internal/>. If you do not have the login and password, please contact Shaudreya Waterman at Shaudreya.Waterman@ucop.edu or (510.987.9827) and she will provide you with the required information.

For your immediate review, please find the attached FY 2010/2011 Expense and Funding Schedules. Individual final location reports will be sent to your risk manager under separate cover. The non-litigated employment practice liability claims expense will continue to be included in the employment practices liability expense.

We continue to look forward to receiving your BSAS applications for all lines of coverage and working with you to further reduce the cost of risk and create a safe environment for our students, faculty, staff, and the general public. The BSAS guidelines and application are available on our website <http://www.ucop.edu/riskmgmt/bsas/>.

If you have any questions, please do not hesitate to call me or one of our risk managers; Cheryl Lloyd (510.987.9289) for general liability and employment practices liability, Gary Leonard (510.987.9824) for automobile and property, or Karen Vecchi (510.987.9826) for risk financing.

Regards,



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Vice President Broome
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Environment Health & Safety Directors
Accounting Managers
Payroll Managers
University Counsel Hamill
University Counsel Yee
Director Rancer
Director O'Neill
Director Lester
Risk Manager Lloyd
Risk Manager Vecchi
Program Manager Leonard

**GENERAL LIABILITY (GL) &
EMPLOYMENT PRACTICES LIABILITY (EPL) PROGRAMS
2010/11 EXPENSE ALLOCATION
AND FUNDING SCHEDULE**

6/10/2010

	EXPENSE			EXPENSE				Funding
	General Liability			Employment Practices Liability				GL & EPL
	Funding	BSAS ⁽¹⁾	Total	Funding	BSAS ⁽¹⁾	Non-Litigated ⁽²⁾	Total	Funding ⁽³⁾
Berkeley	\$ 2,162,000	\$ 87,000	\$ 2,249,000	\$ 1,077,000	\$ 84,000	\$ 46,000	\$ 1,207,000	\$ 3,456,000
Davis	1,739,000	70,000	1,809,000	2,353,000	182,000	101,000	2,636,000	4,445,000
Irvine	1,359,000	55,000	1,414,000	1,431,000	111,000	62,000	1,604,000	3,018,000
Los Angeles	3,099,000	125,000	3,224,000	2,361,000	183,000	102,000	2,646,000	5,870,000
Merced	91,000	4,000	95,000	80,000	6,000	3,000	89,000	184,000
Riverside	630,000	25,000	655,000	294,000	23,000	13,000	330,000	985,000
San Diego	989,000	40,000	1,029,000	1,804,000	140,000	78,000	2,022,000	3,051,000
San Francisco	808,000	33,000	841,000	2,583,000	200,000	111,000	2,894,000	3,735,000
Santa Barbara	1,458,000	59,000	1,517,000	656,000	51,000	28,000	735,000	2,252,000
Santa Cruz	623,000	25,000	648,000	350,000	27,000	15,000	392,000	1,040,000
Office of the Pres.	280,000	11,000	291,000	268,000	21,000	12,000	301,000	592,000
ANR	<u>114,000</u>	<u>5,000</u>	<u>119,000</u>	<u>49,000</u>	<u>4,000</u>	<u>2,000</u>	<u>55,000</u>	<u>174,000</u>
GRAND TOTAL	<u>\$13,352,000</u>	<u>\$ 539,000</u>	<u>\$13,891,000</u>	<u>\$13,306,000</u>	<u>\$1,032,000</u>	<u>\$ 573,000</u>	<u>\$ 14,911,000</u>	<u>\$28,802,000</u>

(1) BSAS-Be Smart About Safety Loss Prevention Program (Guidelines & Application available at <http://www.ucop.edu/riskmgmt/bsas/>)

(2) The Program includes additional funding to cover Non-Litigated Employment Practices claims currently administered by the location.

(3) Allocation is based upon actuarial methodology. Total funding of the annual cost for general liability and employment practices liability for 2010/11 fiscal year.

**AUTOMOBILE PROGRAM
2010/11 EXPENSE ALLOCATION
AND FUNDING SCHEDULE**

	EXPENSE			EXPENSE			FUNDING
	Automobile Liability (AL)			Automobile Physical Damage (APD)			Auto Liab. & Auto Phys. Damage Funding ⁽²⁾
	Funding	BSAS ⁽¹⁾	Total	Funding	BSAS ⁽¹⁾	Total	
Berkeley	\$1,115,000	\$ 64,000	\$1,179,000	\$ 192,000	\$ 16,000	\$ 208,000	\$ 1,387,000
Davis	1,402,000	80,000	1,482,000	452,000	39,000	491,000	1,973,000
Irvine	457,000	26,000	483,000	78,000	7,000	85,000	568,000
Los Angeles	656,000	37,000	693,000	377,000	32,000	409,000	1,102,000
Merced	26,000	2,000	28,000	8,000	1,000	9,000	37,000
Riverside	105,000	6,000	111,000	153,000	13,000	166,000	277,000
San Diego	330,000	19,000	349,000	134,000	11,000	145,000	494,000
San Francisco	545,000	31,000	576,000	188,000	16,000	204,000	780,000
Santa Barbara	345,000	20,000	365,000	86,000	7,000	93,000	458,000
Santa Cruz	161,000	9,000	170,000	133,000	11,000	144,000	314,000
Office of the Pres.	4,000	-	4,000	3,000	-	3,000	7,000
ANR	<u>113,000</u>	<u>6,000</u>	<u>119,000</u>	<u>18,000</u>	<u>2,000</u>	<u>20,000</u>	<u>139,000</u>
GRAND TOTAL	<u>\$5,259,000</u>	<u>\$ 300,000</u>	<u>\$5,559,000</u>	<u>\$1,822,000</u>	<u>\$155,000</u>	<u>\$1,977,000</u>	<u>\$ 7,536,000</u>

(1) BSAS-Be Smart About Safety Loss Prevention Program (Guidelines & Application available at <http://www.ucop.edu/riskmg/bsas/>)

(2) Allocation is based upon actuarial methodology. Total funding of the annual cost for the automobile program for 2010/11 fiscal year.

UNIVERSITY OF CALIFORNIA
PROPERTY PROGRAM FUNDING SCHEDULE
Fiscal Year 2010/11

<u>Location</u>	Property Program	Be Smart About Safety	Total
Berkeley	\$ 3,755,000	\$ 167,000	\$ 3,922,000
Davis	3,425,000	152,000	3,577,000
Davis Medical Center	Incl. in Campus	Incl. in Campus	Incl. in Campus
Irvine	2,639,000	117,000	2,756,000
Irvine Medical Center	Incl. in Campus	Incl. in Campus	Incl. in Campus
Los Angeles	7,113,000	317,000	7,430,000
Los Angeles Med Center	Incl. in Campus	Incl. in Campus	Incl. in Campus
Merced	207,000	9,000	216,000
Riverside	1,899,000	85,000	1,984,000
San Diego	4,367,000	194,000	4,561,000
San Diego Medical Center	Incl. in Campus	Incl. in Campus	Incl. in Campus
San Francisco	2,434,000	108,000	2,542,000
San Francisco Med Center	Incl. in Campus	Incl. in Campus	Incl. in Campus
Santa Barbara	1,349,000	60,000	1,409,000
Santa Cruz	2,189,000	97,000	2,286,000
Office of the President	132,000	6,000	138,000
Ag & Natural Resources	<i>Incl. in various locations</i>		
Total	\$ 29,509,000	\$ 1,312,000	\$ 30,821,000