



OFFICE OF THE SENIOR VICE PRESIDENT –
BUSINESS AND FINANCE

OFFICE OF THE PRESIDENT
1111 Franklin Street
Oakland, California 94607-5200

October 21, 2003

ITLC MEMBERS

Subject: Draft Input Specifications for New Corporate Budget System

The IR&C Data Warehouse and Corporate Systems group is working with the Systemwide and Campus Budget Offices to develop a new corporate budget system to replace the existing BSC system. This letter provides draft specifications for campus interface files. This information has been shared with campus budget and IT staff. No action is required at this time; however, comments and suggestions from campuses are welcome. When the system specification is finalized, the new interface file definition and implementation schedule will be provided via a separate communication to ITLC members.

Among the goals of the new system are the simplification of the data collection process and the creation of web-based access to edit and analysis reporting. Discussions at the systemwide meeting held in Oakland on August 14, 2003 yielded valuable ideas, many of which have been incorporated in the draft file layout and data element definitions attached..

If you have questions, please contact Robert Baum at 510-987-0396 or Robert.Baum@ucop.edu.

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